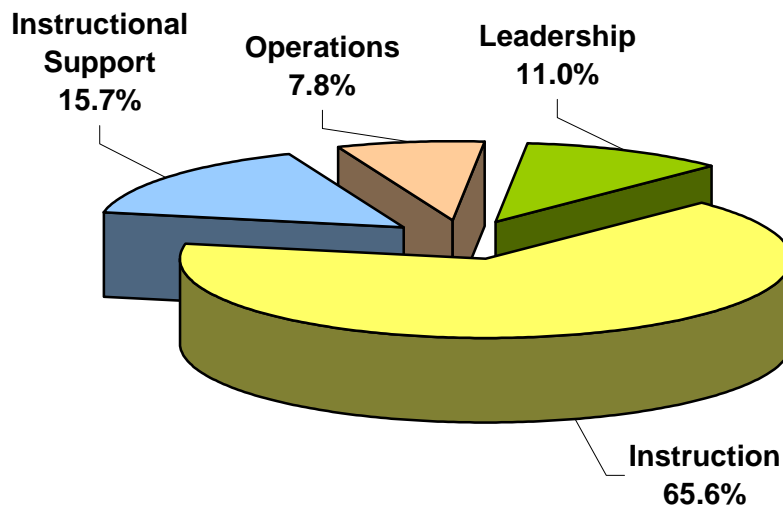
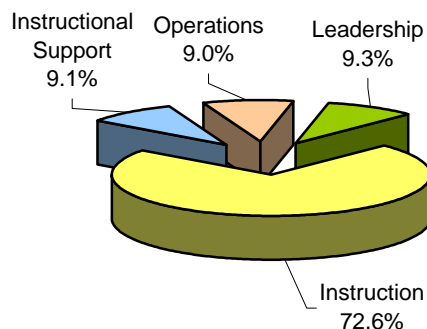


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



| Enrollment (ADM): 119 | Amount | Per Pupil | %-To-Operating Expenditures |
|-------------------------------|-------------|-----------|--------------------------------|
| Instruction | \$751,714 | \$6,317 | 65.6% |
| Instructional Support | \$179,339 | \$1,507 | 15.7% |
| Operations | \$88,927 | \$747 | 7.8% |
| Leadership | \$125,653 | \$1,056 | 11.0% |
| School Operating Expenditures | \$1,145,633 | \$9,627 | 100.0% |